

Middletown Public Schools
1998-1999 Actual
District Expenditures by Education Level

Total District Expenditures	
Total District Expenditures:	\$ 25,291,261
Total District Enrollment*:	2,803
Total District Per Pupil:	\$ 9,023
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 24,190,479
In-District Enrollment:	2,760
In-District Per Pupil:	\$ 8,765
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 23,628,630
In-District Enrollment:	2,760
Adj. District Per Pupil:	\$ 8,561
* Excludes Other Commitments	

Total		Elementary	Middle	High	Alternative	Other	Non-School
Expenditures:	\$ 25,291,261	\$ 9,344,249	\$ 6,752,668	\$ 6,754,804	\$ 0	\$ 24,276	\$ 2,415,265
% of Total Expenditures:	100.00%	36.95%	26.70%	26.71%	0.00%	0.10%	9.55%
Enrollment:	2803	1,131	815	814	0	0	43
% of Total Enrollment:	100.00%	40.35%	29.08%	29.04%		0.00%	1.53%
Instruction							
Expenditures:	\$ 15,752,002	6,162,412	4,901,176	4,688,413	0	0	0
% of Total Expenditures:	62.28%	24.37%	19.38%	18.54%	0.00%	0.00%	0.00%
Instructional Support							
Expenditures:	\$ 2,467,154	1,061,217	587,212	818,725	0	0	0
% of Total Expenditures:	9.75%	4.20%	2.32%	3.24%	0.00%	0.00%	0.00%
Operations							
Expenditures:	\$ 3,676,044	1,659,623	881,491	809,735	0	0	325,194
% of Total Expenditures:	14.53%	6.56%	3.49%	3.20%	0.00%	0.00%	1.29%
Other Commitments							
Expenditures:	\$ 1,662,632	0	84,975	46,307	0	24,276	1,507,073
% of Total Expenditures:	6.57%	0.00%	0.34%	0.18%	0.00%	0.10%	5.96%
Leadership							
Expenditures:	\$ 1,733,429	460,996	297,814	391,623	0	0	582,997
% of Total Expenditures:	6.85%	1.82%	1.18%	1.55%	0.00%	0.00%	2.31%